

UTILITY RATES - FY 2010 - 2011

CURRENT MONTHLY RATES	TYPE OF SERVICE	PROPOSED \$ CHANGE	PROPOSED SEPT 2010 RATES	PROPOSED % CHANGE
Unmetered (Flat Rate) Customers				
<u>\$ 24.55</u>	WATER	<u>1.67</u>	<u>\$ 26.22</u>	6.8%
<i>Based on estimate of approximately 19,000 gallons average household usage</i>				
<u>\$ 23.50</u>	SEWER	<u>0.51</u>	<u>\$ 24.01</u>	2.2%
<u>\$ 14.60</u>	REFUSE	0.00	<u>\$ 14.60</u>	0.0%
<u>\$ 0.65</u>	STREET SWEEPING	<u>0.10</u>	<u>\$ 0.75</u>	15.4%
\$ 15.25	TOTAL SOLID WASTE	0.10	\$ 15.35	0.7%
<u>\$ 1.25</u>	STORM DRAIN	0.10	<u>\$ 1.35</u>	8.0%
<u>\$ 64.55</u>	TOTAL	<u>2.38</u>	<u>\$ 66.93</u>	3.7%
<i>Total increase \$2.38 monthly (3.7%), which is \$28.56 annually for flat rate utility customers.</i>				
Metered Customers (Depends on Usage)				
<u>\$ 24.55</u>	WATER	<u>0.42</u>	<u>\$ 24.97</u>	1.7%
<i>*Based on usage of 16,000 gallons average household usage*</i>				
<u>\$ 23.50</u>	SEWER	<u>0.51</u>	<u>\$ 24.01</u>	2.2%
<u>\$ 14.60</u>	REFUSE	0.00	<u>\$ 14.60</u>	0.0%
<u>\$ 0.65</u>	STREET SWEEPING	<u>0.10</u>	<u>\$ 0.75</u>	15.4%
\$ 15.25	TOTAL SOLID WASTE	0.10	\$ 15.35	0.7%
<u>\$ 1.25</u>	STORM DRAIN	0.10	<u>\$ 1.35</u>	8.0%
<u>\$ 64.55</u>	TOTAL	<u>1.13</u>	<u>\$ 65.68</u>	1.8%
<i>Total increase of \$1.13 month (1.8%), which is \$13.56 annually for metered utility customers based on average water consumption of 16,000 gallons per month. Actual water bills will fluctuate each month, depending on water usage.</i>				

The affect of the above rate changes for **unmetered** customers is very straight-forward and easy to predict. The impact that will be felt by **metered** customers, however, is not easy to predict and will depend upon the amount of water that customers use. To better understand the potential impact these rates may have on metered customers, please review the examples below:

<u>Meter Size</u>	<u>Fixed Cost Meter Charge</u>	<u>Gallons of Water Used</u>	<u>Variable Cost at \$0.45 per 1,000</u>	<u>Total Cost</u>	<u>Comparison to Flat Rate</u>
3/4"	17.77	10,000	4.5	\$ 22.27	\$ (3.95)
3/4"	17.77	16,000	7.2	\$ 24.97	\$ (1.25)
3/4"	17.77	19,000	8.55	\$ 26.32	\$ 0.10
3/4"	17.77	36,000	16.2	\$ 33.97	\$ 7.75
3/4"	17.77	50,000	22.5	\$ 40.27	\$ 14.05

Note: All metered single family residences will have 3/4 inch meters.

1"	28.21	10,000	4.5	\$ 32.71	
1"	28.21	16,000	7.2	\$ 35.41	
1"	28.21	24,000	10.8	\$ 39.01	
1"	28.21	36,000	16.2	\$ 44.41	
1"	28.21	50,000	22.5	\$ 50.71	
2"	127.3	16,000	7.2	\$ 134.50	
2"	127.3	24,000	10.8	\$ 138.10	
2"	127.3	36,000	16.2	\$ 143.50	
2"	127.3	50,000	22.5	\$ 149.80	
2"	127.3	100,000	45	\$ 172.30	
4"	393.3	24,000	10.8	\$ 404.10	
4"	393.3	50,000	22.5	\$ 415.80	
4"	393.3	100,000	45	\$ 438.30	
4"	393.3	200,000	90	\$ 483.30	
4"	393.3	1,000,000	450	\$ 843.30	